

Police & Crime Plan Monitoring Report - Q3 2018/19



PROTECTING PEOPLE AT RISK OF HARM	

Vulnerability;
Prevention;
Early
Intervention









Engagement









#### **Headlines:**

- Support for Supporting Families Against Youth Crime fund
- HMICFRS report on policing and mental health
- HMICFRS report on initial police response to hate crime
- Bournemouth Airport security concerns raised
- · Police Cadets scheme progressing

#### **Headlines:**

- Support for national Road Safety Week
- PCC blog supporting Christmas drink/drug drive campaign
- Promotion of Community Speed Watch scheme
- Support for Police Foundation research project
- County Lines Problem Solving Forum held

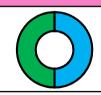


Witnesses

Victims &



Offender



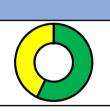
Restorative

**Justice** 





**Funding &** 



**Technology** 



Innovation &

Service

**Improvement** 

#### **Headlines:**

- · Community Circles funding approved
- 'Through the Gate' service being explored
- Women's Diversionary Support Scheme supported
- Potential expansion of AFCB 'Own Goal' project
- One year anniversary of Restorative Dorset marked

#### **Headlines:**

- PCC & Chief Constable lobby for fairer funding
- Precept consultation launched
- PCC supports emergency service worker assaults campaign
- Chief Constable recruitment campaign launched
- PCC Challenge issued over use of bail

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Vulnerability
Prevention
Early
Intervention

Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
	% people feeling safe in Dorset (YTD)	94%		V
<ul> <li>PCC backed Supporting Families Against Youth Crime fund</li> <li>Community Circles funding agreed</li> </ul>	Recorded Domestic Abuse Crime (YTD)	+10.9%		
Domestic Abuse 16 Days of Action worldwide campaign	Recorded Hate Crime (YTD)	+30.9%		
Modern Slavery funding secured	Recorded Hate Incidents (YTD)	-30.6%		
	HMICFRS PEEL Effectiveness	GOOD		-
	Commissioning Spend 2018/19	£78K		
Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
<ul> <li>The PCC provided support to a Dorset County Council led bid to the MHCLG <u>Supporting Families Against Youth Crime</u> fund. If successful this will enhance existing Troubled Families activity and interventions.</li> <li>Funding has been agreed with <u>Circles South West</u> for them to provide three Community Circles from April 2019, working with sexual offenders to change their behaviour and prevent re-offending.</li> <li>The PCC issued a <u>blog</u> in support of the worldwide 16 Days of Action campaign against Domestic Abuse, which</li> </ul>	16. Resources for Force response to new o	crime		-
	19. Increase the size of the POLIT 21. Increase the size of the SSCT			٨
	35. Aspire to create a Vulnerable Persons	Directorate		ı
	71. Continue to provide Safeguarding over	rsight		-
	72. Continue to challenge the service provulnerable victims of fraud	vided to		^
included an update on the successful Coercive and Controlling Behaviour campaign locally.	73. Police work in partnership on Modern	Slavery		٨
<ul> <li>National Anti-Trafficking and Modern Slavery Network fund to support awareness raising activity and training by Weymouth &amp; Portland Borough Council.</li> </ul>	82. Work with partners to provide enhance for veterans	ed support		-
	87. Pilot an Adult Return Home Interview for missing persons	initiative		



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Mental Health Drugs Alcohol

	Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
		Detainees under MHA (YTD)	4		•
	<ul><li>HMICFRS report on policing and mental health</li><li>Ethical consideration of drug consumption rooms</li></ul>	Mental Health related incidents (YTD)	+27.5%		
	Mental health survey under consideration				
		HMICFRS PEEL Effectiveness	GOOD		-
		Commissioning Spend 2018/19	£105K		
	Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
)	HMICFRS published their <u>'Policing and mental health:</u>	32. Expand work with partners keeping re victims with serious mental illness safe	peat		-
	<u>Picking up the pieces'</u> report during the period. An initial <u>PCC response</u> to the findings has been published and a formal response to the Home Secretary, in line with	74. Lobby to end use of custody as a 'plac for those in mental health crisis	e of safety'		^
	statutory requirements, is in preparation.  • The PCC requested that the topic of drug consumption	75. Scope an app to give officers real-time	MH advice		٨
	rooms be debated by the Joint Ethics Committee so that different perspectives on this policy can be understood.	76. Write to all PCCs re NHS England color CCG MH provision	ur-coding of		^
	<ul> <li>The PCC has also liaised with the Force and health partners over the possibility of conducting a survey seeking the views and experiences of those with a mental</li> </ul>	77. Write a good practice document for al lobbying CCGs and partners over MH prov			1
	health illness of the police or criminal justice system. This would be based on similar work already undertaken by the	78. Ensure local MH Concordat arrangement for purpose and reflect new legislation	ents are fit		^
	Northants PCC.				



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Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
	Serious Sexual Offences (YTD)	+27.2%		
<ul> <li>Pan-Dorset Partnership Strategic Assessment feedback</li> <li>PCC Blog promoting ICV Scheme</li> </ul>	Domestic Abuse Incidents	-11.2%		
The Big Link-Up national hate crime campaign & PCC blog	Domestic Abuse Crimes	+10.9%		
<ul> <li>HMICFRS report on initial police response to hate crime</li> <li>Bournemouth Airport security concerns raised</li> </ul>				
Police Cadets scheme progressing	HMICFRS PEEL Effectiveness	GOOD		-
	Commissioning Spend 2018/19	£14K		
Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
The OPCC fed back on the Pan-Dorset Partnership Strategic     Assessment process which will inform Community Safety	6. Increased crime reporting			ı
Partnership (CSP) activity in 2019/20.  • The PCC <u>blogged</u> on the merits of the Independent	7. Hold agencies to account who have a re reducing crime	ole in		1
Custody Visiting Scheme and encouraging more volunteers.  • The PCC supported The Big Link-Up national campaign	83. Scope BWV provision for Poole Forum 84. Scope/fund a Hate Crime Conference	members		٧
against hate crime and also <u>blogged</u> on raising awareness for the Government's anti-hate crime campaign.	85. Development of an independently cha Hate Crime Scrutiny Panel	aired PCC		>
Following the publication of the HMICFRS report     'Understanding the difference: the initial police response	67. Pay regard to the Strategic Policing Re	quirement		ı
to hate crime' the PCC has submitted his formal response to the Home Secretary.	69. Continue to lobby to improve port sec	urity		•
<ul> <li>The PCC has received reassurances from Bournemouth         Airport having raised concerns over recent security lapses.</li> <li>Work on implementing the Police Cadet scheme has</li> </ul>	86. Deliver proactive knife crime awarene 88. Explore potential youth diversion activ			
commenced and some start-up funding received.	89. Create a Police Cadet Scheme			

National issues
Local approaches



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Road Safety

Cyber-crime

Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
	Killed or Seriously Injured – KSI (rolling)	-12.7%		
<ul> <li>Support for national Road Safety Week</li> <li>PCC blog supporting Christmas drink/drug drive campaign</li> </ul>	Road Safe Website page views (to Q2)	26,465		
Promotion of Community Speed Watch scheme	Drink related arrests (Jan-Jun 2018)	431		
NFIB Fraud and Cyber Crime Profiles received	Drug related arrests (Jan-Jun 2018)	365		
	DAS attendees (Jan-Jun 2018)	12,296		
	Commissioning Spend 2018/19	£45K		
Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
The DCC supported national Dood Cafety Week with a	24. Commission wider provision of driver	training		٨
<ul> <li>The PCC supported national <u>Road Safety Week</u> with a specific emphasis on 'Bike Smart' – cyclist and motorcyclist safety.</li> </ul>	25. Redesign the Dorset Roadsafe website	9		
The PCC also <u>blogged</u> his support for the annual Christmas	26. Raise awareness around poor decision	n making		^
Drink/Drug Drive campaign and reiterated his support for a reduction in the current drink drive limit.  • The work of local volunteers on our Community Speed	27. Lobby Government to lower drink-drivi 28. Provide resources to tackle drink-drivi			-
<u>Watch</u> initiative was highlighted in a PCC <u>blog</u> .  • The National Fraud Intelligence Bureau (NFIB) issued their	29. Undertake a drug-driving awareness c	ampaign		٨
six-monthly Fraud and Cyber Crime Profiles to inform understanding of the scope and extent of these crime	30. Expand availability of drug-driving test	ting kits		-
types locally.	20. Continue cyber-crime awareness cam	paign		-
	79. Educate young people on online risks			٨
	80. Better cyber-crime support for busine	sses		-



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Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
	Website page views (YTD)	56,480		
<ul> <li>Children and Young People Engagement Group</li> <li>Support for Police Foundation research project</li> </ul>	Twitter reach (YTD)	682K +		
Child Centred Policing scrutiny	Facebook reach (YTD)	514K +		
<ul> <li>Poppy car initiative adopted for third year</li> <li>Precept consultation launched</li> </ul>	Twitter follower growth (YTD)	+477		
Trecept consultation launtilea	Facebook 'Likes' (YTD)	1,608		
	Commissioning Spend 2018/19	£46K		
Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
The PCC is represented on the police Children and Young     People Engagement Group which is currently developing a	1. Enhance how we capture the public's views			-
survey aimed at under 25s and their experiences of policing and community safety.	2. Publish an annual community engagem	ent report		-
<ul> <li>The PCC has also agreed to fund a Police Foundation research project into understanding and informing the public's priorities for policing. This will include local focus groups and findings as well as a national thematic report.</li> <li>The PCC is represented on the police Child Centred</li> </ul>	23. Build on relationships with business co and improve police response to business	•		-
	46. Push several pilot schemes beyond the the Force website, including:	e launch of		۸
Policing Performance meeting to understand and scrutinise activity as appropriate.	47. NPT webchats 49. PCC Surgeries online			^
The popular Dorset Police Poppy Car was again adopted in support of the Royal British Legion annual appeal.  - The popular Dorset Police Poppy Car was again adopted in support of the Royal British Legion annual appeal.	48. PCC webchats			-
Following the funding settlement announcement in December the PCC launched his annual <u>Council Tax</u>	50. Contact the police via online channels			٨
Precept consultation, seeking views on a proposed '£2 per month' increase.	51. Continue bringing the police to the he community	art of the		-

Engagement



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developing a framework to enhance collaboration with

local business communities and reduce crime.

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Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
	Problem Solving Forums held	3		1
<ul> <li>County Lines Problem Solving Forum held</li> <li>Hospital CSAS Scheme under consideration</li> <li>Melcombe Regis Winter Shelter Scheme supported</li> <li>PCC blogs on International Volunteers Day</li> <li>New Force Business Crime Champion in place</li> </ul>	Public contact cases recorded (YTD)	410		1
	Public contact cases resolved (YTD)	274		-
New Force Business erime enumpion in place				
	Commissioning Spend 2018/19	£59K		
Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
The PCC held his third <u>Problem Solving Forum</u> during the period, this time focused on County Lines. The event was	8. Establish a Problem Solving Forum			-
<ul> <li>held in partnership with local Safeguarding Boards and Community Safety.</li> <li>The PCC has facilitated discussions between Bournemouth Hospital and the Alliance Prevention Department to explore a possible Community Safety Accreditation</li> </ul>	9. PCC Innovation Fund to fund new apprinted by Problem Solving Forums	roaches		v
	22. Appoint a Business Champion to drive business crime strategy etc	e a new		-
<ul> <li>Scheme (CSAS) to tackle Anti-Social Behaviour (ASB).</li> <li>A community grant was approved by the PCC to support</li> </ul>	36. Fund an extra post in the Marine Unit			٨
the Melcombe Regis Winter Shelter Scheme for vulnerable homeless people.	r Shelter Scheme for vulnerable 37. Create a Rural Crime Team			٨
<ul> <li>The PCC reflected on our volunteers contribution to policing in a <u>blog</u> supporting International Volunteers Day, including key roles in supporting scrutiny of the Force.</li> </ul>	81. Continue to promote and support op for individuals to volunteer with the Forc			-
<ul> <li>A new Business Crime Champion has been appointed by Dorset Police and has been working with the OPCC lead in</li> </ul>				

Problem Solving



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Victims & Witnesses

	Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
		PCC Surgery Cases (since May 2016)	48		
	<ul> <li>Review of Victim Champion arrangements</li> <li>Complainant Advocate project ongoing</li> </ul>	Victim Support – Cases Created (YTD)	10,307		
		Victims' Bureau – All Contact (YTD)	22,893		
		Victim Satisfaction (Overall Service)	76.6%		-
		Victim Satisfaction (Kept Informed)	71.9%		1
		Commissioning Spend 2018/19	£1M		
	Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
	The PCC has taken the opportunity to review the current	31. Establish a repeat victim champion to interventions in complex cases	coordinate	-	1
	Victim Champion arrangements to see how this could potentially be improved and possibly link in more effectively with the Victims Bureau and other support.	60. Improve systems to avoid double/tripl of court rooms	e booking	-	-
	<ul> <li>The Complainant Advocate project work remained ongoing with research, stakeholder engagement and data</li> </ul>	61. Lobby Government to sponsor a Victir pilot scheme (Complainant Advocate)	ns Lawyer		V
	analysis all well advanced to help inform viable options for consideration to progress to a pilot scheme.				



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•	Ongoing d	iscussions	regarding ta	gging
•	Communit	ty Circles f	unding appro	oved

**Headlines:** 

- 'Through the Gate' service being explored
- Women's Diversionary Support Scheme supported
- Potential expansion of AFCB 'Own Goal' project
- One year anniversary of Restorative Dorset marked

# Activities & Achievements:

- Discussions are ongoing with the Prevention Department over maximise our existing <u>tagging</u> provision and also with the South West Police Procurement Department (SWPPD) over the possible regional procurement of new tags.
- In addition to the funding of the sex offender Circles initiative we are also working with HMP The Verne and Circles South West to explore a 'Through the Gate' resettlement service to reduce reoffending.
- The PCC has also agreed to support Footprints in delivering a Diversionary Support Scheme for female offenders.
- Evaluation of the AFC Bournemouth 'Own Goal' youth diversion scheme pilot was positive and the PCC is supportive of expanding the project more widely across the County.
- The Restorative Dorset service marked its first anniversary during the quarter and the PCC <u>blogged</u> on the effectiveness of Restorative Justice approaches.

Key Indicators:		Q4 17/ 18	Q3 18/ 19
ICV Scheme – Detainees Offered Visit	218		
ICV Scheme – Detainees Interviewed	195		
Restorative Dorset referrals (RJ & RM)	45		
OoCD Panel – Cases Reviewed (YTD)	60		
All Scrutiny Panels – meetings held	20		
Commissioning Spend 2018/19	£285K		
PCC Commitments:		Q4 17/ 18	Q3 18/ 19
10. Explore mentoring to reduce reoffend	ing		ı
12. Expand tagging of offenders in Dorset			ı
13. Lobby Government to change law so police can insist on certain high risk individuals being tagged			ı
15. Work with partners to explore more behaviour changing courses for offenders			<
33. Work with CRC to improve peer/public services	mentoring		-
34. Explore extension of AFCB referral pat offenders	h for young		-
11. Expand NJPs across Dorset			٨
14. Expand RJ meetings between victims 8 offenders in prison	& convicted		-

Offender Management Rehabilitation

> Restorative Justice



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Funding & Resources

Headlines:	Key Indicators:		
	Total Establishment FTE (31.12.18)	2,449	-
<ul> <li>Merger statement and rationale published</li> <li>Joint 'Responsible Governance' reform article published</li> </ul>	OPCC Establishment FTE (31.12.18)	18.3	-
PCC & Chief Constable lobby for fairer funding	OPCC Net Expenditure (as % of total)	1.0%	-
<ul><li>Precept consultation launched</li><li>PCC blogs on introduction of Spit Guards</li></ul>	OPCC Commissioning Spend (2017/18)	£1.67M	-
PCC blogs on introduction of Spit Guards     PCC supports emergency service worker assaults campaign	HMICFRS PEEL Efficiency	GOOD	-
	Commissioning Spend 2018/19	N/A	
Activities & Achievements:	PCC Commitments:		
• Following the decision not to progress to a margar the BCC	18. Increase resources to frontline policing	5	٨
<ul> <li>Following the decision not to progress to a merger the PCC published a <u>statement</u> and a <u>rationale</u> clarifying his reasons for supporting a merger of Dorset and Devon &amp; Cornwall.</li> <li>Police Professional published the joint <u>'Responsible</u></li> </ul>	38. Continue to spend public money wisely 43. Uphold the position of prudence 44. Continue to lobby for fairer funding	y	1
Governance' article by the PCC and Chief Constable calling for reforms to current police governance arrangements.	42. Maintain Dorset Police as debt free		v
<ul> <li>Both the <u>PCC</u> and the <u>Chief Constable</u> lobbied for a fairer funding settlement ahead of the Government's provisional police grant announcement in December.</li> <li>The annual <u>Council Tax Precept consultation</u> was launched,</li> </ul>	39. Undertake independent review of OPC 52. Pledge to keep NPTs in Dorset 53. Pledge to keep PCSO role in Dorset	CC	^
<ul> <li>seeking approval for £2 extra a month.</li> <li>The PCC published a blog on <u>Spit Guards</u> following the</li> </ul>	57. Newly identified resources to be deplo the frontline	yed to	ı
<ul> <li>Force's decision to adopt them locally.</li> <li>The PCC also supported the <u>#unacceptable campaign</u></li> <li>seeking to highlight and reduce the number of assaults</li> </ul>	70. Look to share budgets with other agen deliver shared services	cies to	-
experienced by emergency services staff.	90. Support health & wellbeing of officers	& staff	



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182

400

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19

17/



•	PCC challenges Police ICT Company
•	Custody and Court Live Links update
	Cr. I.C. I. Ir.i.

• The Body Worn Video (BWV) project remains on time and

on budget with a phased roll-out to frontline officers

**Headlines:** 

Technology

#### Stop and Search consultation response submitted Alliance BWV cameras procured +2,850 New systems procured • BWV project remains on target **HMICFRS PEEL Efficiency** GOOD Commissioning Spend 2018/19 £26K 04 Q3 **Activities & Achievements: PCC Commitments:** 17/ 18/ 19 • Following a request from the Police ICT Company (PICTco) 54. Build on IT systems and development to ensure of a guarantee from PCC reserves to underwrite PICTco, intelligent police deployment and briefings circa £53k, this was refused by the Commissioner as the 55. Pursue and progress the video enabled court company was not able to adequately demonstrate this was scheme allowing police to give evidence remotely the best use of public money. Live Links facilities are in place in all custody suites and 58. Improve IT structures to enable remote remands, local courts. Work remains ongoing in embedding court cases and prisoner productions processes and facilitating greater use of remote evidence 59. Improve IT structures so that police and giving and remand hearings. witnesses can give evidence remotely • The PCC responded to a Home Office consultation seeking to expand stop and search powers with specific regard to 62. Pursue improved technology for the Force, corrosive substances, laser pointers and the misuse of Alliance and the South West region drones. 65. Continue to work to introduce Body Worn Video • A new Command and Control system for the Force has (BWV) for officers in Dorset been procured and a change of mobile phone provider has realised significant savings. 66. Continue the drone initiative locally, investing in

**Key Indicators:** 

Drone Unit Deployments (2017/18)

more advanced drones for operational policing

Safer Drone workshop attendees



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Team (Complaints) until after the 2020 PCC elections.

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Headlines:	Key Indicators:		Q4 17/ 18	Q3 18/ 19
<ul> <li>SDF refresh under consideration</li> <li>Chief Constable recruitment campaign launched</li> <li>Approach agreed to considering ethical issues in policing</li> <li>Volunteer recruitment drive for Scrutiny Panels</li> <li>PCC Challenge issued over use of bail</li> <li>Alliance Customer Services Team plans paused</li> </ul>	101 Timeliness (Excellent/Good)	73%		-
	Complaint/Appeal Files Dip-Sampled	56		-
	% people feeling safe in Dorset (YTD)	94%		-
	HMICFRS PEEL Effectiveness	GOOD		-
	HMICFRS PEEL Legitimacy	GOOD		-
	Commissioning Spend 2018/19	£42K		
Activities & Achievements:	PCC Commitments:		Q4 17/ 18	Q3 18/ 19
<ul> <li>Having launched the <u>Safer Dorset Foundation (SDF)</u> the PCC is currently considering options to refresh the charity and increase activity.</li> <li>The recruitment process for a permanent Chief Constable was launched.</li> <li>The Force and PCC have agreed to enhance the Terms of Reference of the <u>Ethics &amp; Appeals Committee</u> to include the periodical review of ethical issues and dilemmas in policing.</li> <li>The PCC has led on activity to encourage more local people to become involved in volunteering, particularly in</li> </ul>	5. Create the Safer Dorset Foundation (SDF) to promote public benefit across Dorset			V
	40. Explore opportunities to minimise supervisory costs arising from CoP review of police leadership			^
	41. Help the Force develop innovative ways to recruit, retain and develop the best people			-
	45. Continue to seek environmentally friendly ways to reduce the Force carbon footprint			-
	64. Build on Evidence Based Policing methods and introduce best practice into Dorset			-
<ul> <li>support of our <u>Scrutiny Panels</u>.</li> <li>Following changes to the <u>pre-charge bail limit</u> the PCC has issued a challenge to the Force seeking reassurance over</li> </ul>	Create a 101 Service Improvement Panel     Solunteer Group to observe police contact			۸
the current use of bail and management of suspects.  • PCCs have agreed to pause the Alliance Customer Services	2. Make the OPCC the initial point of con police complaints	tact for		-

Innovation & Service Improvement